Submitted by:

Chairman of the Assembly

at the request of the Mayor

Prepared by:

Department of Public Transportation

For Reading:

October 7, 2003

CLERK'S OFFICE
APPROVED
Date: 10-7-0-3

ANCHORAGE, ALASKA

AR No. 2003-311

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO AN AMENDMENT TO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF THIRTY-SEVEN THOUSAND SEVEN HUNDRED FIFTY-TWO DOLLARS (\$37,752) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231) FOR SUMMER LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN THE ANCHORAGE AREA THROUGH AN ENHANCEMENT YOUTH WORK PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Public Transportation Department is authorized to enter into an amendment to a Transfer of Responsibilities Agreement with the State of Alaska, Department of Transportation and Public Facilities, for a sum not to exceed Thirty-seven Thousand Seven Hundred and Fifty-two Dollars (\$37,752) for landscaping and snow and ice removal at selected bus stops within the Anchorage area through an Enhancement Youth Employment Program

Section 2. That these funds are appropriated to the State Categorical Grants Fund (231).

Section 3. That this resolution shall take effect immediately upon passage and approval.

Chairman

ATTEST:

Municipal Cler

Department Appropriation: Public Transportation \$37,752



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 777-2003

Meeting Date: October 7, 2003

From: Mayor 1 2 Authorizing an amendment to the Transfer of Responsibilities Subject: 3 Agreement (TORA) between the State of Alaska, Department of 4 Transportation and Public Facilities, and the Municipality of 5 Anchorage, Public Transportation Department, and Appropriating 6 \$37,752 of additional TORA funds to the State Categorical Grants 7 Fund (231) for Youth Summer Landscaping and Winter Snow and 8 Ice Removal at Selected Bus Stops within the Anchorage Area. 9 10 11 The purpose of this memorandum is to request Assembly approval of an amendment to the 12 Transfer of Responsibilities Agreement (TORA) in the amount of thirty-seven thousand 13 seven hundred fifty-two dollars (\$37,752) with the State of Alaska, Department of 14 Transportation and Public Facilities, as funded by the Federal Highway Administration. 15 This TORA amendment provides for youth employment for landscaping and passenger 16 access improvement activities at selected bus stops located within the Municipality of 17 Anchorage. The grant period is January 1, 2003 through December 31, 2003. No local 18 matching funds are required. 19 20 The purpose of this project is to provide meaningful work experience to Anchorage area 21 youth. The funding will be used for the program administration/supervision and for wages 22 for youths between the ages of 16 and 21. The Municipality will provide the tools, plants 23 and materials needed for the landscaping and snow and ice removal. 24 25 The State of Alaska has provided official notice of the TORA amendment and requires 26 Assembly authorization to complete the amendment. 27 28 BUDGET INFORMATION 29 Revenue 30 31 0231-61933G-9398 State Grant Revenue, Federal Pass-Through \$37,752 32 \$37,752 Total 33

1	AM 777-2003							
2	Page 2 of 2							
3	,							
4	Expenditures							
5								
6	231-61933G-1101	Wages and Salaries	\$27,650					
7	231-61933G-1401	Personal Benefits	3,872					
8	231-61933G-6088-9	IT	20					
9	231-61933G-6091	Office of Management & Budget	50					
10	231-61933G-6095	Purchasing	260					
11	231-61933G-6103	Financial Reporting	600					
12	231-61933G-6105	Financial Processing, AP	100					
13	231-61933G-6110	Financial Information Systems	240					
14	231-61933G-6145	Workers Compensation	960					
15	231-61933G-6147	General Liability	2,530					
16	231-61933G-6104	Payroll	310					
17	231-61933G-6182	Classification	100					
18	231-61933G-6184	Employee Records	310					
19	231-61933G-6185	Employee Benefits	400					
20	231-61933G-6194	Employment	<u>350</u>					
21	Total:		<u>\$37,752</u>					
22								
23								
24	The Administration recommends approval of Resolution No AR 2003-311 authorizing							
25	acceptance and appropriation of Youth Transit Employment TORA amendment in the							
26	amount of \$37,752.							
27								
28	Prepared by: Thomas A. Wilson II, Director of Public Transportation							
29								
30	Fund Certification: Jeffrey E. Sinz Chief Financial Officer							
31	231-61933G-9398-619330- BY 2003 \$37,752							
32	(State Grant Revenue, Federal Pass-Through)							
33								
34	Concur: Denis C. LeBlanc, Muni	Chief Financial Officer \$37,752 brough) al Manager						
35	Respectfully submitted: Mark Begich, Mayor							
36	Respectfully submitted: Mark B	egion, iviayor						

Content Information

Content ID: 001113

Title: 2003 Youth Transit Employment Project

Initiating Dept: Transit

Description: summer landscaping and winter ice and snow removal - \$37,752 appropriation

Date Prepared: 9/10/03 1:03 PM Director Name: Thomas A. Wilson II

Document Number: AR 2003-311

Assembly Meeting Date 10/7/03 12:00 AM MM/DD/YY:

Workflow History

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Workflow Name	Action Date	<u>Action</u>	User	Security Group	Content ID		
FundsAppropWorkflow	9/10/03 1:12 PM	Checkin	alatervojh	Public	001113		
Transit_SubWorkflow	9/10/03 4:45 PM	Approve	wilsonta	Public	001113		
OMB_SubWorkflow	9/12/03 3:03 PM	Approve	wiltsep	Public	001113		
Finance_SubWorkflow	9/16/03 7:28 AM	Approve	sinzje	Public	001113		
MuniManager_SubWorkflow	9/29/03 4:12 PM	Approve	leblancdc	Public	001113		
MuniMgrCoord_SubWorkflow	9/30/03 11:55 AM	Approve	katkusja	Public	001113		

RESOLUTIONS FOR ACTION - OTHER

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